



CAL FARLEY'S BOYS RANCH

ANNUAL REPORT | 2020 - 2021



MISSION STATEMENT

Cal Farley's provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.

VISION

Cal Farley's will be a leader in the residential childcare field while maintaining long term commitments to children and families through the delivery of an array of quality residential, educational, and community-based services in a fiscally responsible manner and in accordance with the Cal Farley's Model of Leadership and Service.



ACCREDITATIONS, ALLIANCES AND ENDORSEMENTS



DEVELOPMENT AREAS

Relationships

- ★ Relationship with family
- ★ Relationship with self
- ★ Relationship with others

Personal

- ★ Spiritual
- ★ Leisure/Recreational Activities



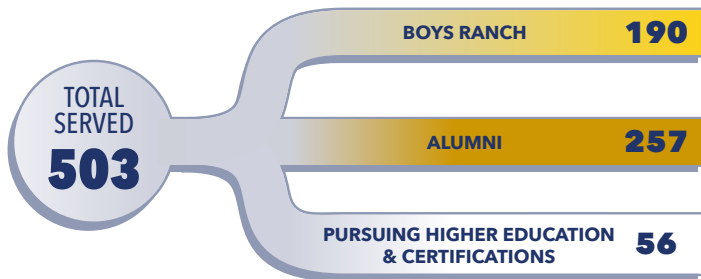
Educational

- ★ Academics
- ★ Life Skills
- ★ Careers/Trade Development

Physical/Medical

- ★ Preventive Care
- ★ Emergency Services
- ★ Dental

YOUTH AND FAMILIES SERVED



BOYS RANCH
190 Youth

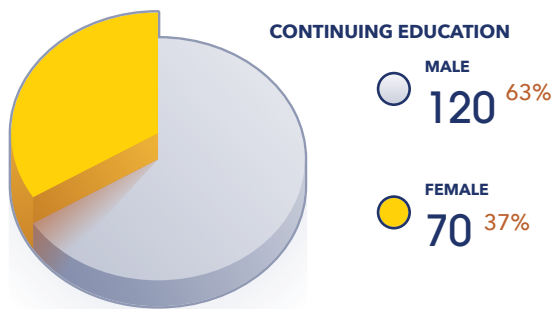
ALUMNI

- 76 Case Management
- 46 Independent Living
- 7 Scattered Site Independent Living
- 128 Other

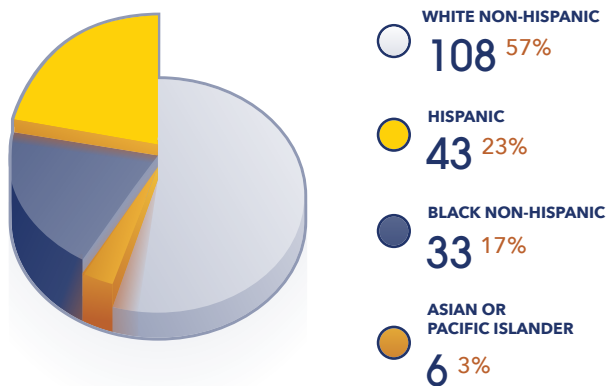
INTAKE

2,433 information and referral calls

Boys Ranch Youth Served

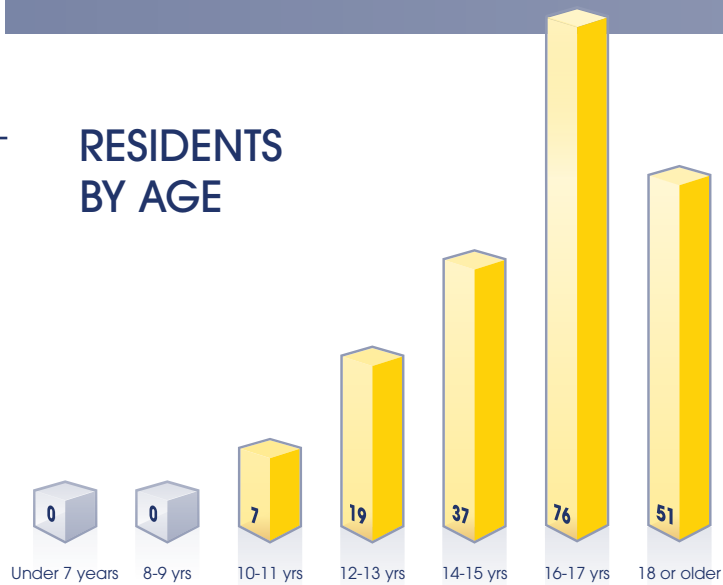


Boys Ranch Residents by Gender



Boys Ranch Residents by Ethnicity

RESIDENTS BY AGE



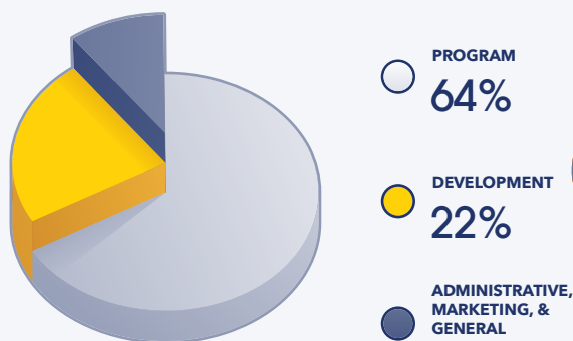
16 Boys Ranch SIBLING GROUPS

COMPRISED OF

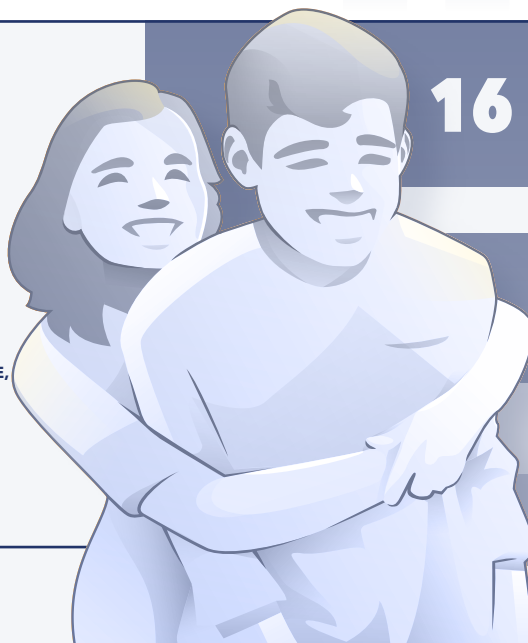
38 RESIDENTS

23 MALE

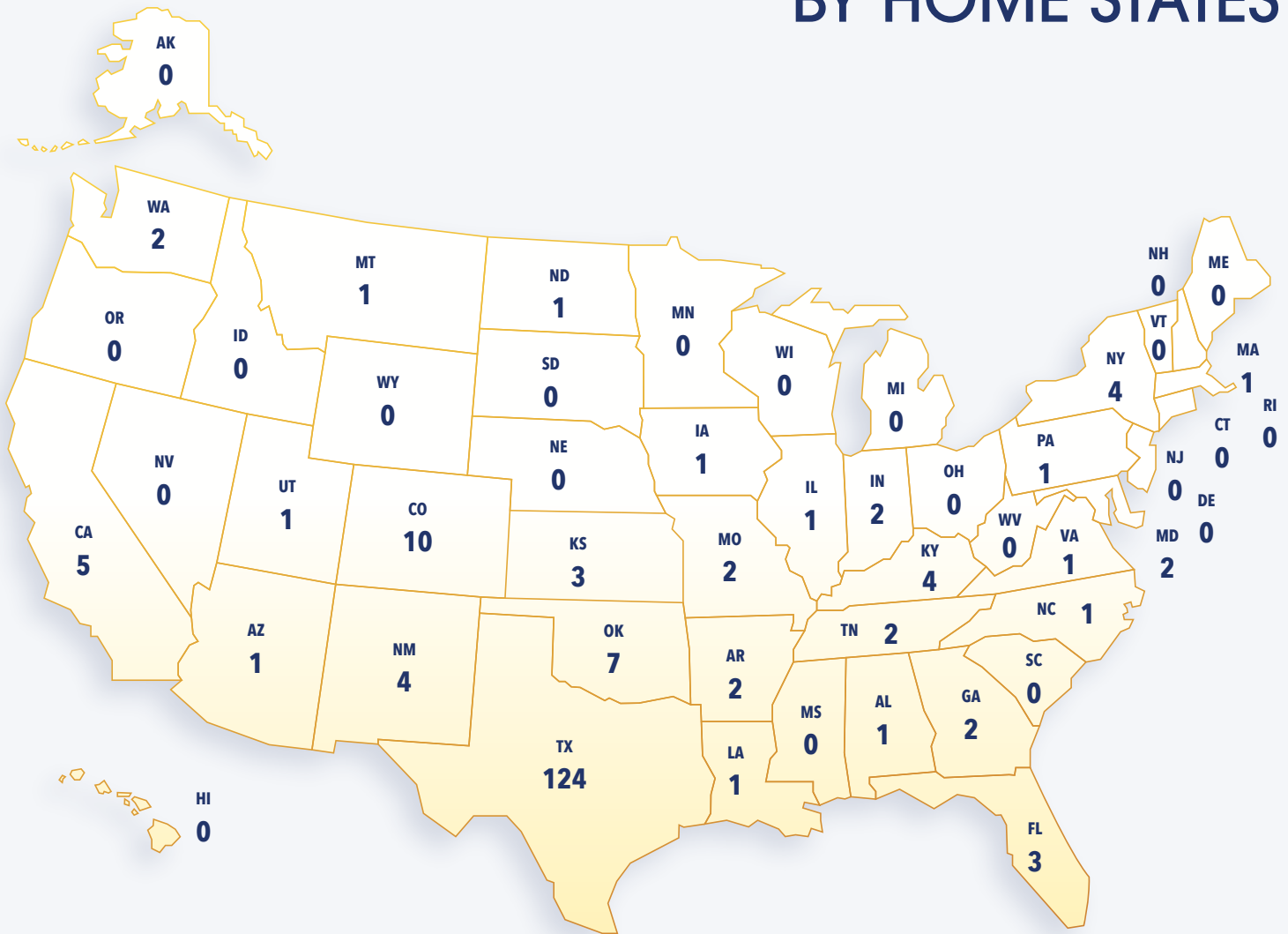
15 FEMALE



Organization Expenses



BOYS RANCH RESIDENTS BY HOME STATES



- | | | | | | |
|-----------------|---------------|-------------------|--------------------|--------------------|-------------------|
| 1 - Alabama | 2 - Georgia | 0 - Maine | 0 - Nevada | 0 - Oregon | 1 - Virginia |
| 0 - Alaska | 0 - Hawaii | 2 - Maryland | 0 - New Hampshire | 1 - Pennsylvania | 2 - Washington |
| 1 - Arizona | 0 - Idaho | 1 - Massachusetts | 0 - New Jersey | 0 - Rhode Island | 0 - West Virginia |
| 2 - Arkansas | 1 - Illinois | 0 - Michigan | 4 - New Mexico | 0 - South Carolina | 0 - Wisconsin |
| 5 - California | 2 - Indiana | 0 - Minnesota | 4 - New York | 0 - South Dakota | 0 - Wyoming |
| 10 - Colorado | 1 - Iowa | 0 - Mississippi | 1 - North Carolina | 2 - Tennessee | |
| 0 - Connecticut | 3 - Kansas | 2 - Missouri | 1 - North Dakota | 124 - Texas | |
| 0 - Delaware | 4 - Kentucky | 1 - Montana | 0 - Ohio | 1 - Utah | |
| 3 - Florida | 1 - Louisiana | 0 - Nebraska | 7 - Oklahoma | 0 - Vermont | |

ANNUAL REPORT TOTALS 2020 - 2021

Fundraising Revenue	
Annual Giving	14,283,070
Planned Giving	7,095,525
Major Gifts	1,736,697
Corporate & Foundation Gifts	477,073
Total Fundraising Revenue	23,592,365
Support From Cal Farley's Boys Ranch Foundation	16,603,495
Additional Revenue	
Investment Revenue	4,849,938
Other Revenue	4,058,084
Total Revenue	49,103,882
Program Expenses	
Boys Ranch	27,957,819
Alumni and Program Support	1,721,949
Total Program Expenses	29,679,768
Fundraising Expenses	10,203,671
Administration, Marketing & Communications, & General Expenses	6,453,943
Total Expenses	46,337,382

* Investment Revenue-(includes interest, dividends, realized gain/loss on investments, oil & gas income, and rental income, net of investment fees) † Other Revenue-(includes program & event income, gain/loss on the sale of assets & inventory, miscellaneous income, and Social Security income)

Cal Farley's is a nonprofit 501(c)(3) corporation organized under the laws of the State of Texas. Members of the Cal Farley's board of directors volunteer their time, talents, leadership and prayers on behalf of the children and families whose lives Cal Farley's transforms every day. The Cal Farley's board and senior leadership want to thank individuals and groups for their unwavering support and financial backing.



CAL FARLEY'S BOARD OF DIRECTORS



Lance Purcell,
chairman



Julie Attebury,
vice chairman



Joseph Peterson,
secretary



Mark Strother,
interim president
and CEO



Tanner Alexander



Tol Ware



Rodney Ruthart



Joe Lovell



Lilia Escajeda



Jane King



Mike King



Shannon Stapp



Rod Schroder



Claudia Stuart



Jeff Mitchell



Aaron Pan



Walter "Four"
Price



J. Avery Rush III



Malcolm Shelton



Michelle Bonner

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interim president
and CEO



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chief program
officer



Megan Johnson,
chief financial
officer



Darrin Murphy,
vice president of
engagement &
major gifts



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vice president
of human
resources